

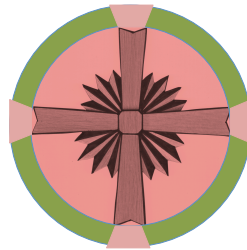
The Anglican Community of

Parksville, British Columbia

# Saint Anne & Saint Edmund

~ one open circle ~

a centre for spiritual growth, compassionate action, and creative arts



~one open circle~

*growth: compassion: creativity*

## 2019 ANNUAL REPORTS



*OneOpenCircle.org*



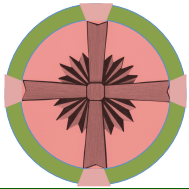
The Anglican Church of Canada

web: OneOpenCircle.org

by phone: 250-248-3114

by email: [parksville.anglican@gmail.com](mailto:parksville.anglican@gmail.com)

by mail: The Anglican Community of St. Anne & St. Edmund, 407 Wembley Rd, Parksville, BC, Canada V9P 2B2



*~one open circle~*

The Anglican Community of

Parksville, British Columbia

## **Saint Anne & Saint Edmund**

*~ one open circle ~*

**a centre for spiritual growth, compassionate action, and creative arts**

### **Compassionate Action for 2020-2021:** **A Profile of Thirty Outreach Programs**

St. Anne & St. Edmund is a centre for spiritual growth, compassionate action, and creative arts.

We put our vision into action through outreach programs and ministries of growth and compassionate service on-site among our own members and associates, and we also reach out into the wider world around us, both locally, regionally, nationally, and internationally.

We also collaborate with and support other agencies and organizations co-ordinating their services in areas of compassionate action.

We support outreach in five different ways, serving thirty diverse programs and ministries

#### ***Five Ways We Support Outreach***

- 1) by volunteer, staff, and management time, and through promoting and encouraging volunteering and philanthropy by our members and associates
- 2) by donating and encouraging direct donations to our own programs and to program of affiliated groups and partners, on-site or in other locations
- 3) by sharing our space with community outreach partners, partially or fully at our own expense
- 4) by holding fundraising events on an occasional or regular basis, and by sending flow-through donations to our community partners and to regional, national and international projects
- 5) through inspirational and educational events, teaching, worship, music, the arts, environmental stewardship, fair-trade practices, congregational activity, and through our Sunday & weekday prayers

We receive revenue in the form of donations and contributions from individuals and from local community partnerships, to support and move towards sustainability in the work of our programs and projects.

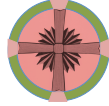
#### **Thirty Outreach Programs & Projects We Support**

**A) 10 on-site programs: community partnerships in outreach**

**B) 10 collaborations: local action to support outreach**

**C) 10 affiliations: outreach in & beyond our region**

# Compassion In Action



## Thirty Outreach Programs

### A) on-site weekly programs: community partnerships in outreach

community outreach partnerships where we provide building space, office time, management & support staff time, cleaning & janitorial services, volunteering, partially or fully at our own expense.

we reach out primarily to the following local organizations and outreach groups that support youth, seniors, health, music and the arts, and/or other forms of particular need or special interest on a regular ongoing basis by providing space to our community partners at our own expense, either by offering a nominal "outreach rate" or a modest "community partnership" rate:

- 1) *Spirituality Beyond Borders* – education for transformation: programs on-site, throughout Central Vancouver Island, and by webcast
- 2) Oceanside HEARTS ~ Homelessness Ecumenical Advocacy and Response Team Society
- 3) *Friends of Clare & Francis* ~ a Franciscan ministry presence in Central Vancouver Island
- 4) *Adult Day Program* – support and activities for those facing isolation/health issues (M/Tu/F)
- 5) AA, Al-Anon, other 12-Step programs (M,W,F)
- 6) *Girl Guides, Brownies, Sparks* (M,W,Th)
- 7) *Parksville Tai Chi* (all weekdays)
- 8) *Oceanside Bridge Club* (W)
- 9) *Parksville & District Music Association* (Tu)
- 10) *Gentle Fit/Cardio* (M,W) – community health programs focussed on seniors

### B) collaborations: local action to support outreach

- 1 – *SOS (Society of Organized Services)* - comprehensive social outreach, including 29 programs for people of all ages and stages of life
- 2 – *Manna Ministries* (outreach to the homeless in the Oceanside area)
- 3 – *The Foodbank & Soup Kitchen* (Salvation Army programs supported by all the churches and the wider community)
- 4 – *Kairos* - promoting social justice, action, education and advocacy, both locally and nationally

- 5 – *Hospice, Palliative Care Units* - end-of-life care, counselling, and education
- 6 – *SOS (Society of Organized Services)* - comprehensive social outreach, including 29 programs for people of all ages and stages of life
- 7 – *Echo Theatre* – community theatre productions, social commentary, homelessness outreach
- 8 – *Prayer Shawl, Visitation & Care Homes* - providing local support in times of need, and visiting residents in assisted-living & long-term care
- 9 – *Death Café* – peer-to-peer group conversation over a cup of tea/coffee on the topic of death
- 10 – *Bethlehem Centre* –diverse spirituality, interfaith, & programs beyond spiritual boundaries

### C) affiliations: outreach in & beyond our region

- 1 – *Reconciliation & Beyond* – engaging with First Nations locally and nationally in action and gestures towards reconciliation
- 2 – *The Primate's World Relief and Development Fund (PWRDF)* - global Anglican work in responding to disasters and promoting development (eg forest-fire crises, refugee sponsorship)
- 3 – *Anglican Appeal* - supporting national ministries, and especially those in northern and remote communities, and indigenous ministries
- 4 – *VST & Sorrento* - our regional theological schools and educational retreat centres: Vancouver School of Theology
- 5 – the *Anglican Foundation*, enabling ministry projects across Canada
- 6 – *Canadian Foodgrains Bank (CFGB)* - Canadian-based programs operating globally to respond to world hunger - an ecumenical & PWRDF program
- 7 – *Refugee Ministry* - promoting supportive action, funding, sponsorship and advocacy, on Vancouver Island and beyond
- 8 – *St. Paul's, Corozal, Diocese of Belize*, supporting outreach & elementary education in a context of poverty
- 9 – *Charter for Compassion* - nurturing and educating for a global culture of compassion
- 10 – *The Centre for Action & Contemplation* – satellite programming, delivered and contextualized by *Spirituality Beyond Borders*, from the centre founded by Richard Rohr

## The Rector's Report for 2019 *(issued January 2020)*

Dear Friends,

This past year of our 125<sup>th</sup> Anniversary of the parish, 2019, has certainly been one of the most significant and productive years in all of the 27 years in which I have known our community. Something as apparently straightforward as organizing an Arts Advisory Task Force to recommend colours for a new coat of paint for our St. Edmund's site turned out, upon completion, to be a metaphor of a **whole new appearance and exciting presence in the community** for us this past year, and a source of palpable encouragement to one another!

Our red doors, earthy tones, and perimeter lighting now make us into a **lighthouse for our community ~ shining out our unique light**, and beaming bright to **help people navigate their lives safely and well** towards the harbour of their heart's home. I invite you to hold on to that metaphor as a guiding image for our life together in 2020.

As I turned 60 this past June, and celebrated what I refer to as the beginning of the **"third half of my life"**, I delight to bring into more conscious focus **a Franciscan flavour to life and ministry** among us. It was a major highlight for me to join with Christine in intentional Franciscan companionship and community, with the help of Bishop Remi de Roo and Archbishop Andrew Hutchison, at our gathering at Bethlehem Centre in September.

Our ***Growing Through Teamwork*** initiative continues to bear fruit. It is a joy to share our workplace with so many gifted and caring individuals – clergy, staff, and students all blending together with our leadership team council, and volunteers to serve our people and programs. **Thank you especially to our staff Christine, Kathy, Mandy, Heather, and our students Juliette & Evan!** Through the support of that teamwork, I can highlight for us some key avenues of ministry of our 125<sup>th</sup> year, as **we begin the "next 125 years"**:

- 1) **Our 30 outreach programs**, collaborations, and affiliations through which we support continued and comprehensive sustainable outreach, especially those programs that provide on-site hands-on service and excellent year-round stewardship of our facilities
- 2) Developing **a Franciscan flavour to our parish ministry**, and making a new personal commitment as a *Companion of the Society of St. Francis*
- 3) **A stellar response**, through our ***Matching Donor*** program, to our **125<sup>th</sup> Anniversary Project fund-raising**, and preparations for our participation in our ***Transforming Futures*** program, with a balance of attention paid to both program needs and the capital & maintenance improvement that enable our programs to succeed
- 4) Making a new, unexpected, and **heart-warming use of our St. Anne's church to provide warmth, food, and rest**, for those experiencing homelessness

Allow me to present to you a report for my and our activities in 2019 with a prayer of gratitude, and as a point-form list of the highlights and major events. I am including a separate report on our initiative *Spirituality Beyond Borders*. You can also find details for this ministry online on our website at [www.oneopencircle.org/spirituality-beyond-borders](http://www.oneopencircle.org/spirituality-beyond-borders).

Your sincere friend, priest, and pastor,



Andrew +

The Rev. Andrew Twiddy, Rector & Incumbent

Epiphany, 2020

## A Prayer of Gratitude

God of love and compassion, we thank you for all who minister and give of themselves in this place with their time, their talents, and their treasure. We thank you, Holy One, ...

...for those who minister in the proclamation of the gospel through word and sacrament, and for a joyous partnership in ministry with Christine. For eucharistic assistants, preachers, musicians, and choir members, for intercessors, prayer chains, members of the altar guild, sidespersons, and greeters. And for our new friends in the animal kingdom joining us on our monthly Franciscan Sundays, and my new canine assistant Keelie!

...for the tireless work of our wardens and deputies, and in thanksgiving for the love, generosity and service of Catherine, Laurel, Julia, and Colleen, in countless ways in every aspect of our parish life and work.

...for those who have given their skilled, patient, and loving work in constant service to the programs and ministry of this community, in and beyond the parish office, especially giving thanks for Kathy Miller, for Mandy Truman, and for Juliette Desvaux and Evan Matzanke as our summer students.

... for the dedication and skills of all our parish musicians and volunteers, especially acknowledging David Young, Mariellen Martin, and Colleen Day

...for Dawn, for her loving and faithful service as co-ordinator of Altar Guild ministry, and for all the care and devotion to the beauty of holiness shown by volunteers in the service of the altar

...for members of parish council, for synod delegates, and all who offer their thoughtfulness and their zeal to serve on committees and task forces to guide and enable the work of ministry in and beyond this parish, and especially in gratitude for the work of Dianne Snider as she completes decades of providing exceptional leadership and service among us, and finally has the opportunity to retire from these labours and enjoy being a part of the choir and congregation.

...for all who plan, advise, facilitate, and administer the work of the parish, for those who assist in the office, for those who administer and oversee the stewardship of finances, donations, and bookkeeping.

...for all who give attention to the beauty and order of our church buildings, hall, and grounds, and for our fabric artists who have created focal points of beauty for our worship space, especially for Colleen, Elizabeth, and Jeanette

...for those who decorate, for those who clean and tidy and organize, for those who garden, for those who mend & fix.

...for the work of our stewardship and finance officers, and especially for the everyday stewardship, the exceptional stewardship, and the eternal stewardship, of all members of our parish family ...for Julian and Michael, and their skill and care for the tasks of the treasurer's position, and Shirley for her skill and precision in bookkeeping services

... for all those who give dedicated loving care for our grounds, our cemeteries, and all our facilities, especially for Harry Blackmore, Harry Costerton, Gary Kozie, and Eric Miller

...for those who teach and study and learn, for the work of *Education for Ministry (EFM)*, and for Lynne's inspiring leadership of the *EFM* group, and for other focus groups, and for those who participate in and lead the men's and women's groups

... for our initiative of *Spirituality Beyond Borders*, for the sharing of direction with Pearl Gervais and with Bishop Remi de Roo, and for collaboration with the *Bethlehem Centre*, and our partnership with the *Centre for Action and Contemplation* in New Mexico, in delivering satellite programming in local groups and in-person contexts through the use of electronic media.

...for those who support ministry with, for, and by, youth and children, for our seasonal youth programmers, for the presence of young people among us as a sign of hope, and the prospect of preparations for youth confirmation programming

...for our initiatives in pastoral care, and for all who extend the pastoral care of the parish to those who are sick, lonely, grieving, in hospital in recovery from an illness, and those confined to their home

...for our work in the care homes of our local community, and especially for the support of Jean and Dawn in the honour we accord to the elders of our community through volunteering in this capacity

...for all who care for our parish hospitality to guests and visitors, and in particular to John and Rick for the welcome and warmth they offer in our Sunday morning services

...for those who care for our kitchen hospitality and who serve others with refreshment, and especially for Ruth and Leona.

...for the work of our special events crew, and for the difference they make in the community by the many days in the year that we hold teas, fundraisers, and community events

...for all on Lasqueti Island who live lives of faith, hope, and love, and who share in building up community life

...for all who work for justice, peace, reconciliation, and who reach out into the community in advocacy and with practical assistance. For the ecumenical work of *Kairos*, and for Beulah, Kathy, and Barb's role and initiative in this ministry, and for the development of Oceanside HEARTS (Homelessness Ecumenical Advocacy & Response Team Society)

...for those preparing for baptism and confirmation, for those who sponsor and support them, and for those who are renewing and affirming their faith this year

...for those who have received the blessing of their marriage and who have made or renewed their vows in this place, especially Peter and Ofir, and for all those marking special milestones in their life

...for Logan our bishop, in his commitment to providing inspiring and visionary ministry and leadership among and beyond us, and with prayers for him in the new phase of his life as he plans to enter retirement

...for those who mourn the ones they love and give thanks for, but whom they see no longer, and for those who have passed from this life into God's nearer presence in the past year, especially remembering Heather Cumiskey, Esther Hockin, Peggy Appleton, Larry Poste, Irene Hudson, LeRoy Zimmerman, Mabel Baaske, and Don Nicholson.

God of grace and glory, grant this prayer, we ask, for Jesus Christ's sake. Amen

## 2019 : Notable Events, Memories, and Highlights

- our weekly Sunday Eucharist ~ the groundbeat of all we do, a house of prayer for all people, a place of growth, learning, and sharing for people of all ages and stages
- worship leadership at the special seasons of worship, particularly involving our young people in leadership at Easter and Christmas, and our animal friends on a monthly basis on Sundays!
- helping our parish live into its mission & vision as a centre for spiritual growth, compassionate action, and creative arts, and developing programs and fundraising for our celebration of our 125<sup>th</sup> anniversary as a parish
- expressing compassion through our ministry in times of grief and transition, especially at our farewell this year to our special friends Heather, Esther, Peggy, Larry, Irene, LeRoy, Mabel, and Don.
- providing leadership and pastoral care and presence for 14 of our 17 memorial services and burials throughout the year ~ compassion ministry in times of grief and transition ~ plus attendance and participation at five additional community or diocesan funerals
- spearheading the development of many diverse events and programs through our initiative *Spirituality Beyond Borders*, sharing direction with the Rev. Christine Muise, Pearl Gervais and Bishop Remi de Roo, and developing our extensive programming in partnership with the *Bethlehem Centre*, *The Contemplative Society*, and our association with the *Center for Action and Contemplation* as the first Canadian CAC satellite campus
- experiencing and helping deliver our SBB *Universal Christ* program in three formats as our key 2019 educational program: live, in retreat, and on Wednesday mornings
- becoming a Companion Franciscan, and delivering an introductory midweek program in the Fall under the title of *Friends of Clare and Francis*
- sharing worship and programming with children and young people over the course of the year
- adult education and spiritual growth through our weekend with Pearl Gervais on *Enneagram* and personality at the end of January
- celebrating the UN Year of Indigenous Languages by raising funds at my 60<sup>th</sup> birthday party (90<sup>th</sup> birthday actually, including my son Iain's 30<sup>th</sup> the same day!) for our programs of Reconciliation and Beyond
- participating in and leading our care home ministry on Sunday afternoons and on weekdays, as we recognize the increasing number of our members, friends, and associates who are entering care and assisted living
- developing our community relations and community-building ministry through expanding our Community Partnerships program
- helping shape our music programs and working with our gifted musicians to give voice to prayers and worship
- supporting our office communications and administration through the appointment of paid and volunteer administrative positions and through personal participation in this important work
- outreach support through participation in the "Coldest Night of the Year" program, and through our own fundraising for the Manna Ministries response to issue of Homelessness in our local community

- celebrating our EfM graduation in May, with Bishop Logan in attendance
- community involvement through singing in the *Village Voices* choral ensemble
- making personal connections and visits with parishioners facing changing situations in their life, and meeting with new members, associates, and friends
- welcoming the Rev. Heather Robinson to work in communications and development, and as a companion in our “Growing through Teamwork” initiative, strengthening our link to Shawnigan Lake School, and improving maintenance and appearance of our buildings
- participating in the shared processes of our Diocesan work: clergy days, clergy conference, clergy retreat, regional clericus meetings (Nimkish – central and north Island), services of induction for colleagues
- dressing to act the part as the Bishop Perrin at St. Anne’s 125<sup>th</sup> Anniversary Pioneer Day drama and tea (with the help of episcopal robes provided by our retired Primate, Andrew Hutchison)
- visiting our centenarian Louise Denbow (106 this year!) and hearing her tell me anecdotes and stories over a cup of tea in her home of her first assignment as Girls’ Matron at St. George’s Residential School, Lytton, in January 1935, and of all the “firsts” she has taken on since reaching 100 years old!
- playing a part along with other churches in the community’s response to homelessness and social service needs in the wider community, especially in the development of our own response at St. Anne’s with providing warmth, food, rest, and shelter, for those who are sleeping rough.
- enjoying our musical summer evening with Eve Daniell as one of our 125<sup>th</sup> Anniversary fundraisers
- conducting a shared interspiritual Jewish/Anglican gay wedding with Rabbi Susan Shamash of Vancouver
- experiencing a fruitful time of Lenten hermitage, study, and reflection, for several weeks at Holy Trinity, Madeira ~ with a focus on reading Scripture in its indigenous languages, and studying Franciscan themes and communities
- sharing in the Christmas party of our community partner *Parksville Shores Tai Chi*, and playing piano for their carol sing
- continuing our experimental broadcasting of Sunday morning and other services through the medium of *Facebook live*, and observing how our “online attendance” can augment the wider reach of our ministry
- a shared Anglican & Indigenous blessing of the *ReDress* program as spearheaded by the *University Women’s Club*, in recognition of Missing and Murdered Indigenous Women, with the Rev. Christine Muise, and standing alongside Chief Recalma as a representative of Qualicum First Nation, at both Qualicum Town Hall and Parksville City Hall (November 25)
- hosting the Grade 6 & 7 classes of Oceanside Elementary at St. Anne’s and in the churchyard for a history lesson and a hands-on opportunity to place a flag at the site of our veterans’ graves.
- singing Christmas carols with our guests who were sleeping the night at St. Anne’s, at 9 pm on Christmas Eve



## **Report from the Priest Associate: The Rev. Christine Muise**

### **For the Annual Vestry Meeting February 2, 2020**

It was my first full year as the Priest Associate for The Anglican Parish of St. Anne and St. Edmund in Parksville. I have had the divine opportunity to get to know the community of faith more deeply and have come to understand the needs of our wider community more intimately during 2019 and am filled with gratitude.

### **One Open Circle: A Centre for Spiritual Growth, Compassionate Action and Creative Arts**

#### **Ministry in Teamwork: Spiritual Growth**

Services of Holy Eucharist in 2019: Out of total numbers, my own contribution includes:

These numbers are taken from Vestry Book:

Co-Presiding: 8 (\* a few more in actuality)

Presiding and Preaching: 30 (Andrew collaborating on music)

Presiding: 6

Preaching: 1

Care Home Facility Services: 4

Memorials/ Funerals/Celebration of Life: 2

Sharing in worship with the Rev. Andrew Twiddy and our congregation is a true expression of Christian discipleship. There are strong commitments in the work of ecological discipleship, reconciliation and the work of justice.

**Lasqueti Trip:** Andrew and I were finally able to make the sea voyage to the Church of the Good Shepherd and the people of Lasqueti on November 28, 2019.

#### **Lenten-Journey: March 6- April 17: Spiritual Growth**

During Lent this year, we dove in mid-week sessions with Spirituality Beyond Borders and in Sunday worship on the Theme of the **Cory and the Seventh Story and the Adult Compendium: The Seventh Story: Us, Them and the End of Violence** written by Gareth Higgins and Brian D. McLaren. Each we explored the themes of six stories that don't work and the seventh story that could heal the world.

The stories that don't work are domination, revolution, isolation, purification, accumulation and victimization. The seventh story proposes that "human beings are not the protagonists of the world **Love is!** To live and move upon this earth in our faith journey is to centre our focus on Love and to operate out of Love and for us as Christians that example is in Jesus. We journeyed with video clips and conversations around some of the hardest suffering in our world, from the climate crisis to indigenous crisis to the problems of patriarchy and the doctrine of discovery. As Christians in every age have asked, we prayed and sang together asking how we can best live out the seventh story of LOVE and I believe that we have been walking that journey with integrity, humility and hope.

#### **Universal Christ Conference at St. Edmund's March 28-March 31/ Re-Cast at the Bethlehem Centre September 9-12: Spiritual Growth**

Peal Gervais and I shared in the leadership of the webcast of the Universal Christ Conference hosted by the Center for Action and Contemplation (CAC). It was a powerful experience of the 'anointed in everything'. Presenters from the CAC included Richard Rohr, Jacqui Lewis, John Dominic Crossan, Janet McKenzie, and the CAC team. The liturgical format was a journey from Good Friday through to Easter Sunday with much thought around finding the 'sacred' in all things, in finding 'Christ' in all things and in finding a more universal understanding of the resurrection.

Andrew and I shared in the leadership for the re-cast at the Bethlehem Centre in the Fall. During this Fall Retreat Andrew and I became Companions of The Society of St. Francis which centres our work together in the inspiration of Clare and Francis of Assisi. This work was begun before I arrived at the parish, has been a part of our summer youth adventure, and has continued into our outreach at this time.

### **Advent Reconciliation Journey: Spiritual Growth and Creative Arts**

Advent and Spirituality Beyond Borders engaged with the Anglican Church of Canada Documentary: **Stolen Lands: Strong Hearts** in the repudiation of the doctrine of discovery and the realities of the Indian Act and the Impact of Residential Schools and the continuing intergenerational trauma. In this journey we began learning and discussing the 94 Calls to Action of the Truth and Reconciliation Commission and we began a creative arts project that will include incorporating 94 ravens and the calls to action with 'red tape' in preparation for our June 12-14, 2020 Weekend "All My Relations" with our National Indigenous Archbishop Mark MacDonald. Our Lenten journey in 2020 will include a continuation of the focus and creativity begun in Advent 2019.

### **Ministry Review**

In September, a review of my overall time in ministry with you here brought about an increase in my time percentage, moving my official hours to 60% Priest Associate.

### **Mission and Outreach: Spiritual Growth and Creative Arts**

Coldest Night of the Year was held on February 23, 2019. The Parish of St. Anne's and St. Edmund was well represented by a team of walkers. Melissa and I enthusiastically speed walked for 10 km raising money to support this initiative in support of Island Crisis Care Society (ICCS).

This fall I was asked to join the Oceanside Community Action Team (CAT) as a member of the Faith Community. There are CAT's across the province that have brought together community members, local agencies, health agencies and first responders to deal with the Opiate Crisis facing us at this time. I am on the executive for this group and this opportunity raised my awareness to the barriers those suffering with opiate addiction are currently facing.

On October 16<sup>th</sup>, I attended a meeting alongside members of the Parish of St. Anne and St. Edmund in response to a call out from KAIROS to meet about the need for an Emergency Cold Weather Shelter in the Oceanside Area. The Oceanside Area is comprised of Nanoose First Nations, Qualicum First Nations, City of Parkville, Town of Qualicum and The Regional District of Nanaimo. This began a new ecumenical adventure in our community and the founding of Oceanside HEARTS (Homelessness Ecumenical Advocacy Response Team Society). Kathy Miller and I are founding directors in this society from this parish.

After an info team spoke to interested churches, a plan was devised to create a rotating cold weather shelter with the help of Mid-Island Peer Support (MIPS) Worker Kelly Morris.

Perry Perry, Kathy Miller, Barb Paterson, Penny Cowan and Diane Jones of KAIROS along with Fr. Mike Favero from Ascension Catholic Church, Dr. Jane Clelland from St. Mark's Qualicum Beach, Lydia Collin from Oceanside Community Church and myself worked tirelessly on multiple fronts. Perry Perry worked to secure funding and support from BC Housing and the Contract to be held with District 69 SOS. The process of getting the word out, having people apply for staffing positions, organizing, interviewing, training and hiring, and then finally getting the doors open was intensive. This process took us until December 19 to open the official doors of Oceanside HEARTS 'Assisi Shelter'.

In the 'meantime', Oceanside CAT had a Human Rights Presentation from PAN: Pacific AIDS Network and the issues of addictions and homelessness was discussed along with the stigma attached to the care of people experiencing homelessness and addiction. I knew that Assisi Shelter was in the works but after a particularly cold day, I conferred with Andrew and the congregation about the possibility of opening St. Anne's for those in

need. Those on the margins, who would be considered 'the least of these' from Matthew 25 were suffering greatly.

I contacted Barry Foster at the Synod Office to ask if it was possible to open the church in Vigil for a Cold Weather Shelter. He offered the wording: "Pray and Stay" and said we could try. It was decided that December 6, 2019 (on the 11<sup>th</sup> Anniversary of my ordination to the priesthood, St. Nicholas Day and The National Day of Action to End Violence Against Women) would be a good day to begin this Vigil. I held a Service of Holy Communion on the Eve of December 6<sup>th</sup> with 18 participants and we had 6 guests stay with us. To facilitate this at St. Anne's, we are directly benefiting from the heaters installed as part of the 125<sup>th</sup> Anniversary and we also have rented portable toilets.

The Stay and Pray Vigil has been welcomed by the community of faith and the wider surrounding community. This support has been amazing, we have had an ecumenical outpouring of support from sister and brother churches. This work is undoubtedly an expression of the Franciscan calling that Andrew and I as companions have been called. The Vigil has now moved to become 'Sanctuary Sleep' and with the work of Oceanside HEARTS St. Anne's has been hosting Assisi Shelter. There is continued need for the work and dedication of volunteers, donations both financial and practical, and for continued advocacy for our guests. The delicious meals and the generous care given has truly impacted the people who are currently suffering from homelessness. The work of Oceanside HEARTS has been to be local, organic and dynamic in response to the people that we have been called to serve. We will continue in this work.

The first mandate of Oceanside HEARTS was to get the shelter up and running. The second mandate is to work with all levels of government to create more permanent solutions in the years to come. In our few first weeks of operations, it has become abundantly clear that there is much need beyond a Cold Weather Shelter in the Oceanside Area. There is need for an emergency shelter that is open year-round that could also include it being open for 24 hours a day, offering food and a place to sleep overnight as well as a place for safety and advocacy during the day. Assisi Shelter will be open until March 31, 2020.

## PARISH REGISTER 2019

### MEMORIALS/FUNERALS/BURIALS (17)

Jan 15	Heather Cumiskey
March 16	Lawrence Gordon <u>Stahley</u>
April 7	Patricia Vera <u>Stahley</u>
April 20	Esther Clementine <u>Hockin</u>
May 01	M. Peggy <u>Appleton</u>
June 19	Lawrence Emerson <u>Poste</u>
June 28	Irene <u>Hudson</u>
July 29	Doreen Beryle <u>Branson</u>
Aug 18	Marnee Lynn <u>Moore</u>
Aug 31	Thomas William <u>Taylor</u>
Sept 07	Willis <u>Ganderton</u>
Sept 07	Kathleen <u>Ganderton</u>
Sept 07	Nicholas <u>Peters</u>
Nov 9	Philip Patrick <u>Burke</u>
Nov 23	LeRoy Grant <u>Zimmerman</u>
Nov 30	Mabel <u>Baaske</u>
Dec 05	Donald Benjamin (Don) <u>Nicholson</u>

### WEDDINGS/BLESSINGS (1)

Aug 17	Peter David <u>Starr</u> & Ofir Baruch <u>Margalit</u>
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## WARDENS' REPORT FOR 2019

2019 was wrapped in our celebration of our 125<sup>th</sup> Anniversary. We embraced a goal of raising \$125,000 to mark this auspicious birthday and as a renewal of our commitment to the goal of our Parish to be a *centre for spiritual growth, compassionate action, and creative arts*.

As moneys were realized, we were able to move forward in addressing the needs of our buildings. The repainting of the church and hall exteriors in a harmonious green with bright red doors brought freshness and a welcoming face to our site. The realization of a grant from Veterans Affairs permitted a meticulous refurbishment of 29 veterans' graves.

A spring application to the federal government for a summer student position was successful, and we were able to hire Juliette Desvaux for the summer, who so ably assisted in all aspects of parish ministry. The fund-raising also enabled us to hire other youth on a part-time basis to assist in grounds refurbishment, including Evan Matzanke, Taio Cruden, and Truman Cruden.

This new fresh look provided the perfect setting for St. Anne's Day celebrations which included a special honouring of the Veterans' graves performed in conjunction with the Legion and in the presence of many local dignitaries. As well, our historical program provided a dramatic presentation of a scene from the original St. Anne's Consecration Day, complete with period costumes. Our traditional Strawberry Tea following this was held in our hall ~ by then equipped with new heat pumps to allow us to both cool and heat efficiently by upgrading to a more environmentally-friendly system.

As fund-raising continued, and our original goal of \$125,000 was exceeded, we were able to accomplish what 125 years of previous parishioners never quite could -- we installed an adequate furnace in St. Anne's, thus enabling the potential for year-around services there.

It was fitting that our year of thanksgiving and celebration of 125 years of service to this parish and community should have also been marked by our Outreach efforts, in particular to the more marginalized members of our community. Our Coldest Night of the Year Team "The Marching Saints of St. Anne's and St. Edmunds", kicked off the year with raising almost \$3000 for the Parksville homeless. Our own successful fund-raising, which enabled the installation of the new furnace in St. Anne's made possible our, perhaps greatest, impact by enabling us to host our "Stay and Pray" program for the homeless during the coldest nights of the dying year. St. Anne & St. Edmund's was able to come to the rescue when no other agency in Parksville was able or willing.

Alongside our vital partnership with the West Coast Recreation program (three days a week), serving seniors who face isolation and health issues, and the presence of Girl Guides, Brownies, & Sparks (also three times a week), the addition of our shelter program means that we have been offering a comprehensive outreach to a significant range of vulnerable populations and people of all ages and stages.

This year showcased the faithfulness in our members in their giving, which enabled improvements in our physical facilities and ministries to our parishioners, which in turn, allowed us to spring into compassionate action in our greater community when it was most needed.

Catherine Whiteley, Rector's Warden  
 Laurel MacNair, People's Warden  
 Julia Macdonald, Deputy Warden

## **PROGRAM & MINISTRY REPORTS FOR 2019**

### **St. Anne's & St. Edmund's Hospitality Report for the Year 2019**

St. Anne's & St. Edmund's tasty social events in 2019 began with Shrove Tuesday's Pancake Supper involving both our youth and the youth from the Brownies/Guides. A tasty supper indeed – thank you! Our Seder Supper this year combined a potluck with traditional dialogue followed by member participation in our Easter altar traditions. These traditions always bring the meaning of Easter closer to our hearts. Special recognition was given to our ladies of the parish on Mother's Day and so to our gentlemen of the parish on Father's Day. June seemed a perfect month to enjoy our summer barbeque. In early July, Sue & Julian presented a hot grill of pancakes and sausages to members attending our two summer morning services at St. Anne's. Thank you, Sue & Julian. It "hit the spot"!

2019 was a special year for St. Anne as she began celebrating her 125<sup>th</sup> Anniversary in July with her Heritage Day & Tea. Our re-enactment team of pioneers wearing interesting period costumes captivated their audience by sharing the historical events of their lives from 125 years ago. Ladies in lovely period costume served scrumptious strawberry shortcake and filled delicate China cups with hot brewed tea. On the following weekend of July 26<sup>th</sup>, parish members helped St. Anne celebrate her special day by enjoying a Parish Appreciation Luncheon of cold buffet and much reflection and reminiscing.

Our summer of 2019 ended with an August luncheon of good food, good friends and relaxation. With the coming of Fall, our 100-Mile Family Potluck Luncheon once again brought out a large variety of local food and healthy appetites. 2019's social events were brought to its close by celebrating the Christmas Spirit with one last tasty, finger-licking-good Christmas Potluck!

Our smiling and dedicated Sunday Morning Refreshment Groups continued to greet us in 2019 with their cheery smiles, great coffee and fantastic goodies! They do continue to surprise us! Ruth O'Hara and staff provided interesting refreshments to our Spirituality Beyond Borders Series held both in Spring and Fall. Thank you, ladies. Our guests appreciated your tasty snacks.

Fundraising for 2019 started in May with our Spring Plant/Garage/Bake Sale being a great success. It continued into July with St. Anne's Heritage Day & Tea and ended with a BANG – a very successful Christmas Bazaar. We had a terrific year - enjoying great results for our hard work! Thank you to our events co-ordinators who, without them, where would we be? But where would we be without you? Thank you so much to each and every one of you for contributing in your own way! It all comes together to make one huge successful event!

**THANK YOU!** To our members who organize our events; to the dedicated volunteers both members and non-members who take care of the grounds, the altar, the music ; to the ladies who braved the heat of July and August every Tuesday and Thursday to greet visitors at St. Anne's - partaking of conversations and sharing the history of our church and cemetery; to Juliette and Evan for assisting our parish this summer where needed and always with quick, cheery smiles; to Kathy and Mandy for your assistance on our many calls for 'H-E-L-P!'; to Christine and Andrew for your continued inspiration and guidance.

Our parish is indeed truly blessed with kind, generous people who give and keep giving of themselves. Thank you for just being you ....

Respectfully submitted by Leona Uniat  
Hospitality & Special Events Co-ordinator

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## St. Anne & St. Edmund ~ 2019 Calendar: Special Events & Hospitality

<b>JAN</b>	Sun	13	“Great Bear Rainforest” movie preview, with Producer Byron Horner (brown-bag lunch)		
	Sun	20	“How We Can Improve Our Impact!” ~ Catherine Pate, Communication Staff (brown-bag lunch)		
<b>FEB</b>	Fri-Sat	1/2	“The Enneagram Journey” ~ A Winter Treat of Self-Discovery & Spiritual Growth		
	Sun	3	Annual Vestry Meeting, 12 noon: 11.30 - bring your own lunch & finger-food to share		
<b>MAR</b>	Tue	5	Shrove Tuesday Pancake Supper 6.00 pm		(Men Co-ordinating)
	Thurs-Sun	28-31	“The Universal Christ” ~ SBB Conference at St. Edmund’s (snacks provided)		
<b>APR</b>	Thurs	18	Maundy Thursday (Potluck) Supper 6:00 pm		(prob. Christine/Ruth)
	Fri	19	Good Friday (with or at St. Mark’s)		
	Fri/Sat	19/20	Put up Butterfly Netting		(Jeanette Co-ordinating)
	Sun	21	Happy Easter!		
<b>MAY</b>	Wednesday mornings in May & June ~ May 1 to June 26 ~ SBB educational programs (snacks provided)				
	Fri	10	Setup for Plant Sale		(Leona Co-ordinating)
	Sat	11	Plant, Bake & Garage Sale 9:00-noon		
	Sun	12	Mother’s Day - Appreciation Recognition		(Dawn)
<b>JUNE</b>	Wednesday mornings in May & June ~ May 1 to June 26 ~ SBB educational programs (snacks provided)				
	Sun	16	Father’s Day - Appreciation Recognition		(Elizabeth)
	Sat	22	Hall Setup for Barbeque (tentative date)		(TBD)
	Sun	23	Parish Barbeque (tentative date) 11:30 am		
<b>JULY</b>					
	Tuesdays		St. Anne’s Open House 10:00-2:00 pm		(Julia Co-ordinating)
	Fri	19	Hall Setup for Heritage Tea		(Beulah/Catherine W/Ruth )
	Sat	20	St. Anne’s Heritage Day & Tea 1:00-4:00 pm		
	Fri	26	Official St. Anne’s Day		
<b>AUG</b>	Tuesdays		St. Anne’s Open House Continues 10am-2pm		(Julia Co-ordinating)
<b>SEPT</b>	Fri-Sun	6-8	SBB Conference: Conspire 2019 ~ at St. Edmund’s		
	*		Order fruit for Fruit Cakes		(Julia/Betty)
	Sat	21	Hall Setup for Sunday Potluck		(TBD)
	Sun	22	100 Mile Family Potluck Luncheon 11:30 am		(TBD)
<b>OCT</b>	Wednesday mornings in Oct & Nov ~ Oct 2 to Nov 27 ~ SBB educational programs (snacks provided)				
	*		Baking Fruit Cakes for the Bazaar		(Julia/Betty Co-ordinating)
	Sun	6	Hospitality Meeting for 2020 Events Noon		(Leona)
<b>NOV</b>	Wednesday mornings in Oct & Nov ~ Oct 2 to Nov 27 ~ SBB educational programs (snacks provided)				
	Sat	2	Hall Setup for Sunday’s Luncheon		(Leona)
	Sun	3	Parish Appreciation Luncheon 11:30 am		(Leona/Dawn Co-ordinating)
	•		Baking Goodies for the Bazaar		
<b>DEC</b>					
	Fri	6	Christmas Bazaar Setup		(Leona Co-ordinating)
	Sat	7	Christmas Bazaar 10:00-2:00 pm		
	Sat	14	Hall Setup for Sunday Luncheon		(Leona Co-ordinating)
	Sun	15	Christmas Appy Potluck - a menu of Appetizers 11:30 am		

**ANNUAL REPORTS**

February, 2020

**EfM** (Education for Ministry / Exploring Faith Matters)

Bishop Logan presided at a joyous graduation ceremony in May. For the first time, our own graduating students were joined by graduating students from an on-line EfM group. We were delighted that the on-line mentor and the co-ordinator of EfM Canada were able to join us for this happy occasion.

Catherine Whiteley who was one of the graduates is co-mentoring at St Edmund's this year – despite her recent move to Sidney.

Having planned to phase out the EfM group at St Edmunds, over the next couple of years, when three parishioners expressed their interest in the program, we decided to take in a Yr One group after all.

EfM is a really excellent opportunity for lay people to learn a lot - not just about Christianity, but also about themselves. If you are interested in exploring your faith tradition and more . . . this is the time for you to consider signing up. Please speak to me or any one of our EfM students and graduates for more information.

Submitted by Lynne Downes (Administrative EfM Mentor)

**PRAYERS OF THE PEOPLE**

The members of this team continue to offer thoughtful, insightful and heartfelt prayers each week. This is a challenging ministry but adds much to the Sunday liturgy. The prayers are much appreciated.

Submitted by Lynne Downes (Co-ordinator)

**CHALICE BEARERS**

This ministry is important because it is through the sharing of bread and wine that we are symbolically reconnected to Jesus week by week.

Our thanks to members of this team for conveying that connection when they offer the cup.

Submitted by Lynne Downes (Co-ordinator)

**Music Ministry Report**

Did you know that singing is good for your health? Studies have shown that singing improves lung function, resulting in more oxygen in the bloodstream. Singing provides memory training and improves mental alertness so the Alzheimers' society uses singing to help people who have dementia and alzheimers disease. Singing improves our mood and decreases stress, depression and anxiety. Singing in a group gives us a sense of belonging to something bigger than ourselves, a feeling of community and the thrill of creating something beautiful. And it is so much fun!!! I feel closer to God when I am singing, especially singing in church. We are told the angels in heaven are forever singing so why not us? Join us on a Sunday morning at 10am (9 a.m. for practice) - *no audition required!*

Special appreciation to David Young for travelling a great distance every second week, to play the organ and support Andrew's music on the piano. I want to thank all those great people who join us for special occasions, such as our lovely concert with Eve Daniell in July to support our 125<sup>th</sup> Anniversary. Also a big thank you to Colleen Day for piano support, and Mariellen Martin for her lovely music on the harp!

Respectfully submitted by Julia Macdonald



[spiritualitybeyondborders.org](http://spiritualitybeyondborders.org)

### **Summary Report for January 1 - December 31, 2019**

<b>Vision:</b>	Education for Transformation
<b>Mission:</b>	to provide dynamic educational programming with supportive contemplative practices that lead to transformative learning experiences and spiritual growth
<b>Teacher &amp; Host:</b>	Andrew Twiddy
<b>Directors:</b>	Andrew Twiddy, Christine Muise, Pearl Gervais, Remi de Roo
<b>Accreditation:</b>	Satellite community of the <i>Centre for Action and Contemplation</i> ( <a href="http://cac.org">cac.org</a> )
<b>Satellite Goal:</b>	to offer an experiential learning interface and Canadian West Coast destination for the resources of the <i>Center for Action &amp; Contemplation</i>
<b>Collaboration:</b>	Bethlehem Centre (Nanaimo), The Contemplative Society, Anglican Diocese of BC, St. Anne & St. Edmund, Parksville

## **1 Programs & Events**

- regular programs/events delivered in Central Vancouver Island during Jan-Dec 2019: conferences, retreats, webcasts, midweek series, including *The Universal Christ conference* (3 formats), and featuring noted spiritual teachers: *Richard Rohr, Jacqui Lewis, John Dominic Crossan, and Janet MacKenzie*
- Enneagram weekend retreat in January with Pearl Gervais
- *The Friends of Clare and Francis* ~ introductory program in Franciscan spirituality (Fall 2019)
- *Stolen Lands, Strong Hearts* ~ examining the *94 Calls to Action* and the *Doctrine of Discovery*
- 2 continuing/ongoing programs for contemplative practice: *Passage Meditation, Stillness at the Centre*, with facilitation by practitioners David Shadbolt & Andrew Twiddy
- Dances of Universal Peace, featuring teachers Joanne & Richard Sales
- Death Café – tabletop conversation about death - facilitation by Jane Loney & Teresa Whiteley
- events held St. Edmund, Parksville, and at the Bethlehem Centre (Nanaimo)
- Satellite community of the *Centre for Action and Contemplation* ([cac.org](http://cac.org)) as of Nov 2017
- collaboration with Bethlehem Centre (Nanaimo), The Contemplative Society
- technology, communications, staffing, and webwork evolving to support/promote programs: browse for details at [www.oneopencircle.org/spirituality-beyond-borders](http://www.oneopencircle.org/spirituality-beyond-borders)

## **2 Participation**

- approximately 200 program participants since inception in April 2017
- most participants from Central Vancouver Island (range: Salt Spring/Cowichan to Comox Valley)
- some participants from Metro Victoria/Vancouver/BC interior
- Anglican participation at about 50%,
- ecumenical/interfaith/SBNR [spiritual-but-not-religious] participation about 50%

## **3 Relationship to Diocesan Vision Priorities**

four diocesan vision priorities for *Spirituality Beyond Borders*:

- educational faith formation through diverse and interactive programming
- reconciliation in action across religious and spiritual boundaries
- emerging and dispersed spiritual community based in Central Vancouver Island
- “north-of-the Malahat” (non-metro-area) regional ministry development



### Prayer Chain Report January 2020

As breathing is for the human person, so prayer is for the church.  
 Oh no, more than that, actually.  
 As love is for human *flourishing*, so prayer is for the church's *flourishing*.  
 Stephen Cottrell, bishop of Chelmsford in the Church of England

The Prayer Chain in our parish is still active and most willing to accept your requests. You may not notice us be we do pray daily for the needs and desires of the church as a whole and the many peoples and situations that come to our attention.

We are a small group of ladies who think prayer is important for the welfare of the church and its parishioners. If you agree, we would be happy to have you join us. You are not required to pay dues, attend meetings or demonstrate your skills. Your willingness to petition to God for those in need is all that is necessary. If you are interested in joining our little group please speak to me.

The requests come to the church from the diocese and from members and friends of the church, some we know and some who are not known to us. These requests are emailed or sent over the phone to our ladies and we add the names and situations to our daily prayers; at a time of our choosing.

My thanks to our members, Faye Boggs, Lynne Downes, Kathy Miller, Dianne Snider, Barbara Woodstock and of course, Rev. Christine Muise and Rev. Andrew Twiddy.

Please keep us in your prayers and give thanks for those above.

Respectfully,

Jean White

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### Readers Report for the year 2019

Sunday worship would not be complete without readings from the Holy Bible and in our parish we have two parishioners giving the scriptures each Sunday. These lay readers do this so we can hear the written word.

The scriptures from the New Revised Standard Version and the Message, are given to the members of our team by email or hard copy, usually once every two months. This gives them time to read them over and be comfortable with their delivery. The Readers Roster is posted in the hallway outside the office.

We have eleven members at this time and would happily accept more should you be willing to join us. Dates and specific readings can be chosen if necessary; we are flexible in scheduling.

My sincere thanks to all the readers who have served us so well in 2019. You are so gracious and understanding.

If you have questions, concerns or would like to read for us please contact Christine, Andrew or myself. We are happy to speak with you.

Respectfully,

Jean White

## **St. Anne's 125<sup>th</sup> Anniversary ~ July 20<sup>th</sup>, 2019**

### **Heritage Day and Pioneer Stories**

We held our customary historical pageant at St. Anne's church on July 20<sup>th</sup>, in honour of our 125<sup>th</sup> Anniversary as a parish. It was a look- back to the day of the original consecration of St. Anne's Church on July 26, 1894 which a Victoria Daily Colonist reporter had attended and had subsequently written an article about.

The re-enactment researched and written by Catherine Whiteley consisted of a series of interviews between a reporter and the Bishop, wardens and members of parish. As usual, period costumes were furnished by the Echo Players Society of Qualicum Beach. We had good support and attendance from the public and from civic dignitaries, with over 100 present at St. Anne's in two sittings.

The roles of Bishop W.W. Perrin and his sister Edith were read by Rev. Andrew and Sandy Twiddy. Teen-ager Otto Renz was portrayed by teen-ager Wesley Horner; Bessie Lee, warden's wife, was played by Lynne Downes, and Charlotte Hickey, the organist for St. Anne's for 45 years, was played by Sue Packer."

The Legion ceremony in the church yard between seatings for the pageant was an important and very moving part of the day. It included an acknowledgement of the support we received from Veterans' Affairs to refurbish the veteran gravestones, which was done by Jonny Hockin.

The Strawberry Tea which followed was delicious as always. Thank you to Ruth O'Hara and her crew who did an excellent job. It was a long day! The flowers for the tea tables and for arrangements in St. Anne's Church were also very well done by another crew of ladies.

Many thanks to many others who helped make this a memorable day!

Catherine had also made laminated placards for grave sites on pioneers for whom she had, over the last few years, researched their stories and attached them to a stick so that they could be easily located. In the graveyard. These remained up until Remembrance Day. Many people stopped by to read about our early citizens of the area.

Catherine was such an integral part of this event and many others during her time with us. As she moves down island, she will be sorely missed.

Submitted by Beulah Paugh, Chair

### St. Anne's Open Houses Summer 2019

St. Anne's was open to visitors on Tuesdays and Thursdays between 10am and 2pm in June, July and August. Two volunteers were present each time to answer questions and tell the story of the building of St. Anne's 125 years ago.

This year 168 people signed the guest book though the actual number of visitors was quite a lot higher. Some explained they were looking for a particular grave and others had some family history in connection with the church. Others said they had walked by the church many times and always wanted to see inside.

Two families had connections with pioneers who built St. Anne's or belonged to the early congregation. One woman had brought her granddaughter who was the great, great granddaughter of Fred Potter, the first bellringer of St. Anne's. The young girl was thrilled to be able to ring the bell and have that connection with him.

One couple had come to see the church in which they were married in 1971 and were pleased to see how well it had been maintained.

Some of the visitors had come from Europe e.g. Belgium, Germany, The Netherlands and the U.K. while others were from California and Australia.

Canadian visitors came from Nova Scotia, Ontario, Alberta and all across British Columbia.

The visitors were impressed with the incredible workmanship of the pioneers and the beauty of the inside of the church and complimented the parish for looking after it so well. They were happy to hear it is used for services in the summer.

Some people had seen the model of St. Anne's at City Hall and learned about the open houses that way. I feel it is worth having the model located there for the summer and appreciate those who took the trouble to transport it there.

I also say a big thankyou to the volunteers who gave up summer hours to be the hosts.

Over \$200 was put into the locked collection box by visitors. Of course the main benefit of the openhouses is the increased understanding of the place St. Anne's holds in the history of this area and how important it is to keep the church and the cemetery maintained and used by the community.

Respectfully submitted,  
Julia Macdonald.

### Coffee Grounds Report for the Year 2019

As we start another year we look back at what we have done for the past twelve months. It is hard to accept the time passing but with some of it we shared our joys, sorrows and ideas over a cup of tea or coffee in the newly enhanced hall. Love the shiny clean floors. It is in this setting that we bond with our parishioners, newcomers and visitors.

Making this space and time enjoyable is part of the Coffee Grounds Fund. The coins you deposit in the glass dish in the pass-through go towards paying for coffee, cream and sugar used on Sundays after worship.

We appreciate your donations and thank you for being so generous. This past year we were able to cover costs for the Pancake Luncheon and purchase the fruit for the Christmas cakes that sold at the bazaar. The fruit now costs over eight hundred dollars.

We wish to thank all those who worked in the kitchen and those who picked up the coffee and extras this year. Our fellowship would not be as pleasant without your assistance.

If you have any questions as to the handling of these funds please contact one of us and we will happily answer your queries.

Again thank you for your participation in this mission.

Respectfully,

Bob Olmsted  
Jean White

## Nominating Committee Report & Recommendations to Parish Council

January 09, 2020

*The role of the nominating committee is to provide names of people willing to stand for various elected positions within the life of the parish, and in particular to make recommendations to parish council, for consideration at the Annual Vestry Meeting.*

*Currently, the work of this committee is handled by the members of the leadership team of the parish, namely the two wardens, the deputy wardens, a synod delegate, and the treasurer, working in consultation with the Rector and Priest Associate.*

1) The Committee has taken note of the following **resignations and appointments**, effective Feb 02, 2020, unless otherwise noted:

- Julia MacDonald, term-completed as Past Warden, appointed as Honorary Life Warden, (with voice, without vote ~ except as called upon to act as Interim Deputy Warden)
- Catherine Whiteley, resigned as Rector's Warden, and appointed as Honorary Life Warden, (with voice, without vote ~ except as called upon to act as Interim Deputy Warden)
- Colleen Day, appointed as Rector's Warden
- Mariellen Martin, appointed as Deputy Rector's Warden
- Julian Packer, reaffirmed by the Rector and Wardens as treasurer (annual term, renewable)
- Michael Allen, reaffirmed by the Rector and Wardens as associate treasurer in advisory capacity (annual term, renewable)
- Leona Uniat, reaffirmed by the Rector and Wardens in *ex officio* capacity to Parish Council (with voice, without vote), as Special Events Co-ordinator (annual term, renewable)
- Margaret Brewin, term completed, and resigned from Parish Council
- Ruth O'Hara, term completed, and resigned from Parish Council

2) The committee takes note of the following people who are continuing within their term of office without requirement for further election or re-election:

People's Warden: Laurel MacNair

Council Members: Sue Packer, Elizabeth Murphy, Jill Owen-Flood

3) The committee has obtained the consent of **the following people to stand for election to office** at the AVM set for Feb 2, 2020:

For election to **Parish Council**, beginning Feb 2, 2020:

Claudette Adamek, Member-at-Large

For election as **Synod Delegates**, beginning Feb 2, 2020:

Betty Endersby, Julian Packer

For election as **Alternate Synod Delegates**, beginning Feb 2, 2020:

Sue Packer, Catherine Watson

For election as **Deputy People's Warden**, beginning Feb 2, 2020:

Betty Endersby, Deputy People's Warden

### Notice of Motion:

1) "That we nominate the above-mentioned people for election at the Annual Vestry Meeting"

M/S/C:

## **Minutes of the Annual Vestry Meeting February 3, 2019**

*Note: List of Attendees attached separately*

1. Opening Prayer by Andrew at 1145
2. Appointment of Note taker/Secretary: Laurel MacNair appointed as Note Taker
3. Adoption of Agenda: Bob Olmsted moved adoption of agenda, seconded by Michael Allen. Motion carried.
4. Minutes of 2018 Annual Vestry meeting: Ruth O'Hara moved adoption of 2018 Vestry Minute meetings; seconded by Jean Steinkey. Motion carried.
5. Motion to receive all non-financial reports:
  - Andrew reviewed some of the programs/services and missions that occur through our Parish. Round table discussion followed with participation from members following.

Dawn Ragan moved that we receive the non-financial reports, seconded by Elizabeth Murphy. Motion carried.

6. Financial Reports: Andrew and the Wardens reviewed the Financial reports for 2019.

Motion to receive the financial reports by Michael Allen, seconded by Bob Olmsted. Motion carried.

7. Budget for 2019, budget Projection for 2020: Andrew reviewed the budget in accordance with Parish needs. This budget does not include the 125<sup>th</sup> Anniversary fund raising

Motion to adopt the 2019 budget with projections for 2020 by Catherine Whitely, seconded by Julia MacDonald. Motion carried.

8. Nominating Committee report: Andrew reviewed the findings of the Nominating Committee Report.

The motion to support the named persons in the committee report to their appointments was made by Rick Ragan, seconded by Bob Olmsted. Motion carried.

The motion in recognition of the appointment of a Past Warden to act as a Deputy Warden and that we leave the two Deputy Warden positions vacant until the next Annual Vestry Meeting was made by Dawn Ragan and seconded by Mariellen Martin. Motion carried.

A motion to close nominations was made by Julia MacDonald and seconded by Catherine Whitely. Motion carried.

9. Elections and Appointments : Andrew declared that, based on the adoption of the nominating committee report, and the closing of all further nominations all duly elected and appointed persons may now assume their duties.
10. Other Items of Parish Business: Andrew reviewed information received from previous reports regarding building in sections. He also reviewed the Island wide initiative that was unanimously passed at Synod in September 2018. "Transforming Futures". Council and Leadership has decided to delay the implementation of this initiative in our Parish so that we are able to attend to some of our major needs. There is the possibility that creating a "Friends of St Anne's" in order to support the 125<sup>th</sup> Anniversary. An application has been filed for a student grant to support this work. Group discussion followed.

A motion to take next steps to implement the 125<sup>th</sup> Anniversary Project and Appeal was made by Catherine Whitely and seconded by Ruth O'Hara. Motion carried unanimously.

11. Motion of Loyalty and support: Bishop Logan, The Queen

Motion of loyalty to our Bishop and to the Queen made by Laurel MacNair and seconded by Dawn Ragan. Motion carried

12. Closing Prayer, Adjournment and the Grace:

Andrew stated his gratitude for the work of Diane Snider. A motion to have a note of gratitude to Diane and mention in the AVM minutes was made by Rick Ragan and seconded by Jean Steinkey. Motion carried.

Kathy Miller thanked all Wardens and Council for their work.

Closing Prayer completed by Andrew and meeting adjourned at 1:30.

*Attachments on file:*

- 1) Agenda
- 2) 2019 Budget
- 3) Attendance List (26 names)

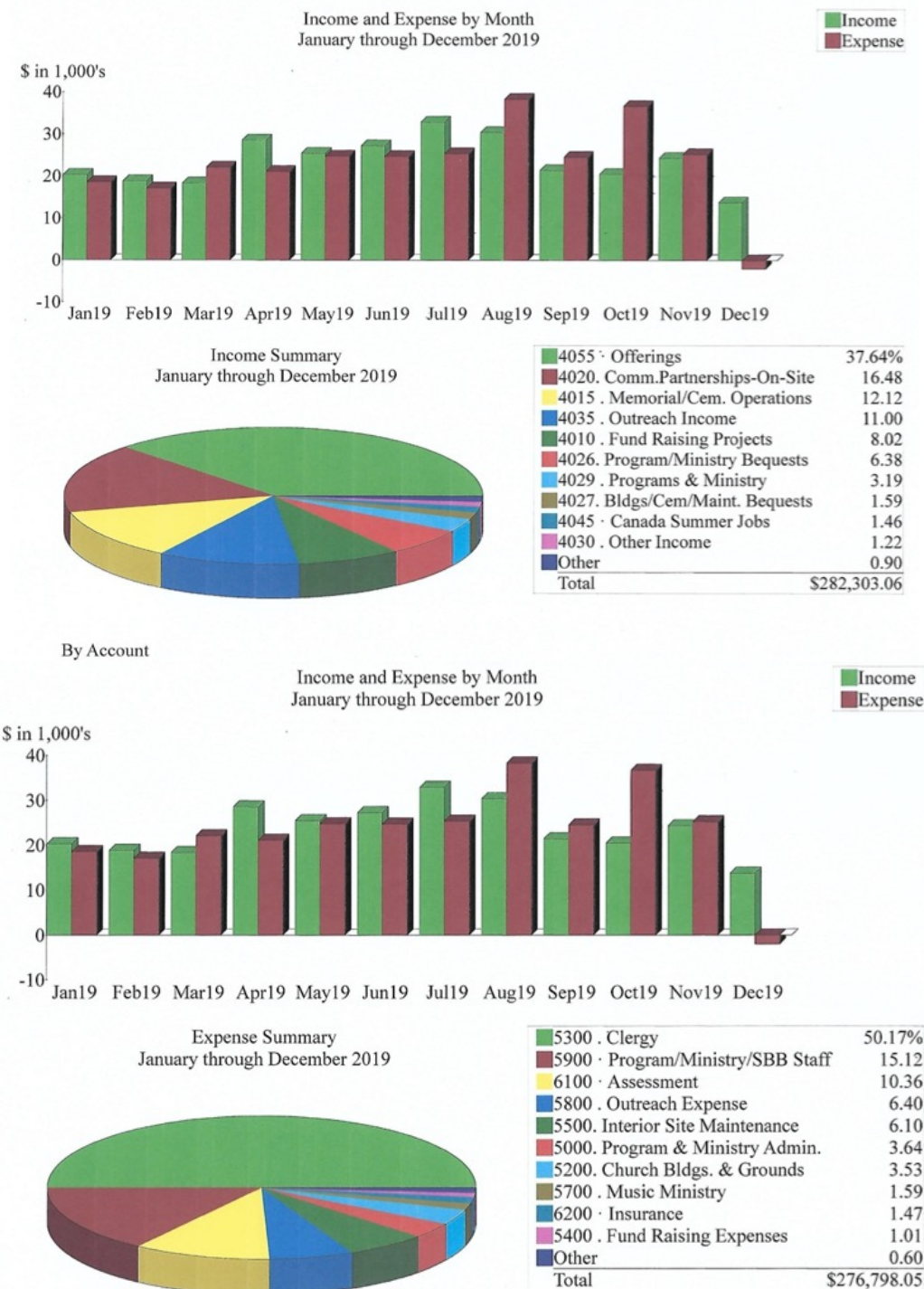
## Financial Reports for 2019

Three Highlights:

- 1) **Operational Revenue:** \$232,000 (2018) → \$282,000 in 1 Year
- 2) **Identifiable Donors & Donation Profile:** \$164,000 (2018) → \$286,000 (2019) \*
- 3) **Balance Sheet :** \$119,000 (2018) → \$241,000 in 1 Year

\* this includes an over-and-above single donation of \$120,000 towards our 125<sup>th</sup> Anniversary Project & Appeal

### 2019 Charts & Summaries



11:11 AM

10/01/20

Accrual Basis

**Parish of St. Anne and St. Edmund, Parksville**  
**Income & Expense - Year End - Summary Report**  
**January through December 2019**

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	<u>Jan - Dec 19</u>
<b>Ordinary Income/Expense</b>	
Income	
4000 . Bank Interest	753.68
4001 . Rectory Trust Interest	1,394.28
4002 . Cemetery Trust Interest	203.56
4003 . P/Q Foundation Interest	189.46
4010 . Fund Raising Projects	22,654.23
4015 . Memorial/Cem. Operations	34,218.35
4020. Comm.Partnerships-On-Site	46,537.21
4026. Program/Ministry Bequests	18,000.00
4027. Bldgs/Cem/Maint. Bequests	4,500.00
4029 . Programs & Ministry	9,000.00
4030 . Other Income	3,430.00
4035 . Outreach Income	31,055.01
4045 . Canada Summer Jobs	4,111.00
4055 . Offerings	106,256.28
<b>Total Income</b>	<u>282,303.06</u>
<b>Gross Profit</b>	282,303.06
Expense	
5000. Program & Ministry Admin.	10,087.27
5100 . Bank Charges	152.22
5105 . Diocesan Loan Interest	678.80
5200. Church Bldgs. & Grounds	9,770.68
5300 . Clergy	138,869.28
5400 . Fund Raising Expenses	2,793.97
5500. Interior Site Maintenance	16,881.74
5600 . Hospitality	831.32
5700 . Music Ministry	4,390.00
5800 . Outreach Expense	17,725.14
5900 . Program/Ministry/SBB Staff	41,862.61
6100 . Assessment	28,682.52
6200 . Insurance	4,072.50
6500 . Void Cheques	0.00
<b>Total Expense</b>	<u>276,798.05</u>
<b>Net Ordinary Income</b>	<u>5,505.01</u>
<b>Net Income</b>	<u><u>5,505.01</u></u>



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10/01/20

Accrual Basis

**Parish of St. Anne and St. Edmund, Parksville**  
**Balance Sheet - Year End**  
**As of 31 December 2019**

	31 Dec 19
<b>ASSETS</b>	
Current Assets	
Chequing/Savings	
1000 · Bank Accounts	
1090 · TD Operating #5201153	99,599.55
1093 · TD Savings #5222975	12,648.39
1094 · TD SBB Account #5297910	7,446.24
Total 1000 · Bank Accounts	119,694.18
Total Chequing/Savings	119,694.18
Other Current Assets	
1160 · GST Rebatable Portion	1,975.87
Total Other Current Assets	1,975.87
Total Current Assets	121,670.05
Other Assets	
1120 · Cemeteries Investment	5,184.50
1130 · Rectory Fund Investment	35,000.00
1150 · St. Edmund's Cap. Reno - Phase I	33,738.00
1153 · Good Shepherd Cap. Renovations	1,451.28
1155 · Small Capital Renovations	43,925.54
Total Other Assets	119,299.32
<b>TOTAL ASSETS</b>	<b>240,969.37</b>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2200 · Program & Ministry Bequests	10,203.09
2205 · 125th Anniversary Fund	35,358.75
2210 · Program & Ministry	4,763.57
2250 · Cemetery Operations Fund	1,484.23
2300 · Bldgs/Cem/Maint. Bequests	6,882.12
2351 · SpiritualityBeyondBorders Fund	441.75
2355 · Membership Loans	5,000.00
2360 · Transforming Futures Fund	125,396.24
Total Other Current Liabilities	189,529.75
Total Current Liabilities	189,529.75
Long Term Liabilities	
2005 · Diocesan Loan (CS & P Fund)	21,366.05
Total Long Term Liabilities	21,366.05
Total Liabilities	210,895.80
Equity	
3000 · Opening Bal Equity	49,939.79
3100 · St. Edmund's Cap. Contributions	30,350.34
3110 · Good Shepherd Cap. Contribution	750.00
3200 · Retained Earnings	-56,471.57
Net Income	5,505.01
Total Equity	30,073.57
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>240,969.37</b>

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10/01/20

Accrual Basis

**Parish of St. Anne and St. Edmund, Parksville**  
**Income & Expense - Year End**  
 January through December 2019

	Jan - Dec 19
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
4000 . Bank Interest	753.68
4001 . Rectory Trust Interest	1,394.28
4002 . Cemetery Trust Interest	203.56
4003 . P/Q Foundation Interest	189.46
4010 . Fund Raising Projects	
4002 . 125th Anniversary	12,900.70
4006 . Calendar Sales	80.00
4010 . Christmas Bazaar	5,857.28
4030 . Pancake Supper/Lunch	272.00
4032 . Plant & Bake Sale	2,136.25
4050 . St. Anne's Festival	1,408.00
<b>Total 4010 . Fund Raising Projects</b>	<b>22,654.23</b>
4015 . Memorial/Cem. Operations	
4010 . Cemetery	900.00
4035 . Recovered Costs	-12,989.55
4015 . Memorial/Cem. Operations - Other	46,307.90
<b>Total 4015 . Memorial/Cem. Operations</b>	<b>34,218.35</b>
4020 . Comm.Partnerships-On-Site	46,537.21
4026 . Program/Ministry Bequests	18,000.00
4027 . Bldgs/Cem/Maint. Bequests	4,500.00
4029 . Programs & Ministry	9,000.00
4030 . Other Income	
4015 . Church of Good Shepherd	3,200.00
4030 . Envelope Box Donations	25.00
4050 . Miscellaneous	205.00
<b>Total 4030 . Other Income</b>	<b>3,430.00</b>
4035 . Outreach Income	
4002 . ICCS/Orca Place	575.00
4010 . Homelessness Response	5,138.55
4015 . St. Paul's Belize	3,000.00
4016 . Discretionary	0.00
4017 . Adult Day Program	6,652.52
4019 . SBB Revenue	
4023 . Donations	7,508.94
4019 . SBB Revenue - Other	4,800.00
<b>Total 4019 . SBB Revenue</b>	<b>12,308.94</b>
<b>4030 . PWRDF</b>	<b>3,380.00</b>
<b>Total 4035 . Outreach Income</b>	<b>31,055.01</b>
4045 . Canada Summer Jobs	4,111.00
4055 . Offerings	
4010 . Envelope & Preauthorized	103,097.15
4020 . Open	2,680.33
4030 . Special - Christmas	90.00
4040 . Special - Easter	163.80
4050 . Special - Thanksgiving	225.00
<b>Total 4055 . Offerings</b>	<b>106,256.28</b>
<b>Total Income</b>	<b>282,303.06</b>
<b>Gross Profit</b>	<b>282,303.06</b>
<b>Expense</b>	
5000 . Program & Ministry Admin.	
5010 . Accounting	1,508.79
5020 . Office Copier	3,719.18
5030 . Postage	273.51

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10/01/20

Accrual Basis

**Parish of St. Anne and St. Edmund, Parksville**  
**Income & Expense - Year End**  
**January through December 2019**

	Jan - Dec 19
5040 . Supplies	1,346.17
5050 . Telephone & Internet	2,659.04
5060 . Miscellaneous	580.58
<b>Total 5000. Program &amp; Ministry Admin.</b>	<b>10,087.27</b>
5100 . Bank Charges	152.22
5105 . Diocesan Loan Interest	678.80
5200. Church Bldgs. & Grounds	
5215 . Church of Good Shepherd	21.00
5220 . St. Anne's	
5225 . Cemetery	347.45
5220 . St. Anne's - Other	4,154.64
<b>Total 5220 . St. Anne's</b>	<b>4,502.09</b>
5230 . St. Edmund's	2,225.70
5235 . St. Mary's	500.00
5245 . Small Capital Renovations	0.00
5246 . Municipal & Regional Taxes	2,521.89
<b>Total 5200. Church Bldgs. &amp; Grounds</b>	<b>9,770.68</b>
5300 . Clergy	
5310. Benefits	40,269.93
5320 . Housing	24,480.00
5330 . Stipend	70,669.61
5340 . Employment Expenses & ProD	3,449.74
<b>Total 5300 . Clergy</b>	<b>138,869.28</b>
5400 . Fund Raising Expenses	
5401 . 125th Anniversary	1,276.24
5405 . Calendar Purchase	160.00
5415 . Christmas Bazaar	1,042.21
5425 . Plant & Bake Sale	203.43
5435 . St. Anne's Festival	112.09
<b>Total 5400 . Fund Raising Expenses</b>	<b>2,793.97</b>
5500. Interior Site Maintenance	
5510 . Cleaning Services	
5511 . Wages	1,239.25
5512 . Vacation Pay	49.57
5514 . EI Employer Portion	29.26
5510 . Cleaning Services - Other	3,078.75
<b>Total 5510 . Cleaning Services</b>	<b>4,396.83</b>
5520 . Maintenance	2,900.45
5530 . Expendable Supplies	1,784.77
5540 . Utilities	7,799.69
<b>Total 5500. Interior Site Maintenance</b>	<b>16,881.74</b>
5600 . Hospitality	831.32
5700 . Music Ministry	4,390.00
5800 . Outreach Expense	
5805 . Church Advertising	399.72
5811 . ICCS/Orca Place	575.00
5812 . Homelessness Response	192.36
5815 . SBB Program Expenses	
5817 . Admin/Tech//Marketing	743.47
5818 . Director & Faculty Costs	1,734.59
<b>Total 5815 . SBB Program Expenses</b>	<b>2,478.06</b>
5820 . PWRDF	3,380.00
5841 . St. Paul's Belize	2,700.00
5846 . Discretionary	2,000.00

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10/01/20

Accrual Basis

**Parish of St. Anne and St. Edmund, Parksville**  
**Income & Expense - Year End**  
**January through December 2019**

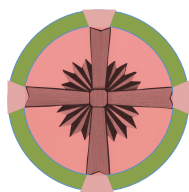
	Jan - Dec 19
5810 · Adult Day Program	6,000.00
<b>Total 5800 · Outreach Expense</b>	<b>17,725.14</b>
<b>5900 · Program/Ministry/SBB Staff</b>	
5910 · Prog/Ministry Assistants	
5911 · Wages	32,092.00
5912 · Vacation Pay	1,283.68
5913 · CPP Employer Portion	1,300.53
5914 · EI Employer Portion	757.03
5916 · Payroll Discrepancy	20.36
<b>Total 5910 · Prog/Ministry Assistants</b>	<b>35,453.60</b>
5920 · Student Funded Jobs	
5921 · Wages	4,200.00
5922 · Vacation Pay	168.00
5924 · EI Employer Portion	99.08
<b>Total 5920 · Student Funded Jobs</b>	<b>4,467.08</b>
5925 · Student Non-Funded Jobs	
5926 · Wages	1,000.50
5927 · Vacation Pay	40.02
5930 · EI Employer Portion	23.60
<b>Total 5925 · Student Non-Funded Jobs</b>	<b>1,064.12</b>
5928 · WorkSafe BC	37.81
5930 · Supply & Support Clergy	
5932 · Travel Allowance	840.00
<b>Total 5930 · Supply &amp; Support Clergy</b>	<b>840.00</b>
<b>Total 5900 · Program/Ministry/SBB Staff</b>	<b>41,862.61</b>
6100 · Assessment	28,682.52
6200 · Insurance	4,072.50
6500 · Void Cheques	0.00
<b>Total Expense</b>	<b>276,798.05</b>
<b>Net Ordinary Income</b>	<b>5,505.01</b>
<b>Net Income</b>	<b>5,505.01</b>

**Budget 2020 ~ (with projection for 2021)****Narrative Summary**

Our operating **budget for 2020**, and our **projection for 2021**, is similar to and **reflective of adjusted actual income and expenses in 2019**. We are planning for a **balanced budget** in each year. Our 2020 budget projection indicates approximately 8% growth over the 2019 budget, calculated as an increase of \$20,000.

<b>A) Operating Income</b>	<b>2020</b>	<b>2021 (projection)</b>
<b>A.1) Parishioner-Sourced Income</b>		
1.1 Offerings (Plate, Pre-Authorized, & Seasonal)	106,000	108,000
1.2 Memorial Services & Bereavement Ministries	20,000	20,000
1.3 Cemetery Operations	10,000	10,000
1.4 Program & Ministry Bequests/Funds	14,000	24,000
1.5 Bldgs/Cem'y/Maintenance Bequests/Funds	6,000	6,000
1.6 Outreach Donations (flow-through funds)	15,000	16,000
1.7 Other (special events, interest, fundraising)	29,000	36,000
subtotal	200,000	220,000
<b>A.2) Community-Sourced Income</b>		
2.1 Community Partnership Agreements	60,000	60,000
<b>Total Income</b>	<b>260,000</b>	<b>280,000</b>

<b>B) Operating Expenditures</b>	<b>2020</b>	<b>2021 (projection)</b>
<b>B.1) expenditures for: Spirituality &amp; Growth (50% of all that we do)</b>		
1.1 Pastoral Leadership (1.35 FTE stipends, housing & benefits, other clergy support costs)	70,000	73,000
1.2 Global Anglican Ministry Share (our share of regional, national, & international programs & ministry)	16,000	17,000
1.3 Program & Ministry Staffing	24,000	28,000
1.4 Program & Ministry Administration (share of office costs)	6,000	7,000
1.5 Bldgs/Grounds/Cem'y/Maintenance (includes church bldgs & grounds, cemeteries, church hall, other rooms & offices)	10,000	11,000
1.6 Other (insurance, taxes, miscellaneous)	4,000	4,000
subtotal	130,000	140,000
<b>B.2) expenditures for: Compassionate Action, Outreach, &amp; Creative Arts (50% of all that we do)</b>		
2.1 Pastoral Leadership (1.35 FTE stipends, housing & benefits, other clergy support costs)	70,000	73,000
2.2 Global Anglican Outreach Share (our share of regional, national, & international programs & ministry)	16,000	17,000
2.3 Community Partnership Staffing	14,000	18,000
2.4 Community Partnership Administration (share of office)	6,000	7,000
2.5 Community Partnership Site Maintenance (partner share of Bldgs/Grounds/Maintenance)	10,000	11,000
2.6 Outreach Donations (flow-through funds)	10,000	10,000
2.7 Other (insurance, taxes, miscellaneous)	4,000	4,000
subtotal	130,000	140,000
<b>Total Expenditures</b>	<b>260,000</b>	<b>280,000</b>



The Anglican Community of

Parksville, British Columbia

## Saint Anne & Saint Edmund

~ one open circle ~

a centre for spiritual growth, compassionate action, and creative arts

### ~ ANNUAL VESTRY MEETING 2020 ~

#### Draft Agenda

Sunday February 02, 2020 ~ 12 noon, St. Edmund's Hall

1. Opening Prayer
2. Appointment of Note-taker/Secretary
3. Adoption of Agenda
4. Minutes of 2019 Annual Vestry Meeting
5. Motion to receive all non-financial reports
6. Tabletop Conversation: Highlight Review & Forward Planning
7. Financial Reports
8. Budget for 2020, Budget Projection for 2021
9. Nominating Committee Report
10. Elections and Appointments
11. Other Items of Parish Business
12. Closing Prayer, Adjournment, and the Grace

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